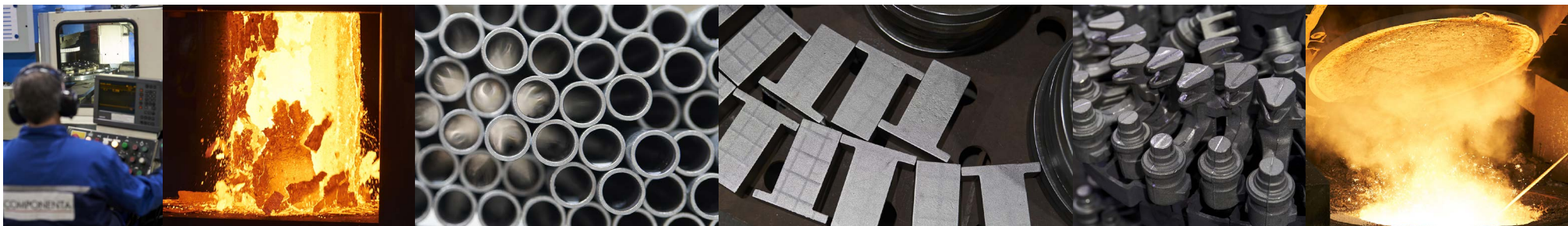


# Componenta's value creation



## Capital

### Human and intellectual capital

- > **600** professionals
- > An inspiring corporate culture that encourages development
- > Metal industry expertise for **200** years
- > Extensive manufacturing know-how
- > Continuous improvement and development of manufacturing processes
- > Targeted environmental, health and safety management
- > Reducing waste and increasing recycling efficiency
- > Innovative material reuse
- > The company's recognizability and reputation as a reliable contract manufacturer

### Financial capital

- > Total assets **EUR 55.5 million**
- > Net debt **EUR 6.7 million**
- > Versatile ownership base
- > Long-term customer relationships

### Supply chain

- > Purchases of raw materials, supplies and services **EUR 55.2 million**
- > Comprehensive subcontracting network

### Assets

- > Production in Finland at **9** sites, **2** foundries, **4** machining units, **1** forge, **1** pipe service and **1** plate service
- > Investments
- > Factory properties in Karkkila and Pori

### Sources of energy

- > Share of electricity **78 %**, share of district heating **12 %**, share of oil **3 %** and share of liquefied petroleum gas **7 %**

## Componenta

### Strategy

- > The priorities of our strategy are customer-driven profitable growth, inorganic growth, improvement of competitiveness, expansion of our offering, and the development of our personnel and management.
- > Our objective is to be the primary supplier with an extensive offering for our customers.

## Output

### Products

- > **24,084 tons** foundry products/castings
- > **657,865 pieces** of machining
- > **581,794 pieces** of tube products
- > **163,059 pieces** of plate service products
- > **2,374 pieces** of forging products

### Services

- > Manufacture of billets (tubes, sheets, castings and forgings)
- > Further processing (machining, heat and surface treatment)
- > Method design
- > Component manufacturing design

### Our carbon footprint

- > The goal for 2022 is to determine Componenta's carbon footprint

## Impact

### Economic impact

- > Investments
- > Taxes to the public sector
- > Payments to suppliers and partners
- > Interest to creditors
- > Increased shareholder value
- > Wages and benefits to employees

### Social impact

- > Employer impact in different locations
- > Reliable supplier for customer companies
- > A safe and responsible employer
- > Career opportunities for personnel
- > A safe working environment for personnel

### Environmental impact

- > Improving the efficiency of manufacturing methods reduces the environmental burden
- > Reuse and recycling of waste
- > Taking into account the environmental aspects of investments

## CHANGES SHAPING OUR WORLD

Consolidation of businesses, Changes in competitive advantages, Changes in global trade and supply chains, Changes in labour market, Automation and industry 4.0, Environmental awareness and regulation